

| Cod | Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
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| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 122 | PD Automation | \$64.00 | \$29.00 | \$30.00 | \$2.00 | \$182.00 | \$58.00 | \$0.00 | \$2.00 | \$200.00 | \$464.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$938.00 | \$290.00 | \$0.00 | \$10.00 | \$1,020.00 | \$3,548.76 | \$24.00 | \$280.00 | \$9,220.00 | \$240.00 |
| 76 | Child Advocacy Fee | \$370.00 | \$30.00 | \$320.00 | \$10.00 | \$1,060.00 | \$360.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | Automation | \$915.00 | \$40.00 | \$760.00 | \$20.00 | \$2,641.00 | \$920.00 | \$0.00 | \$20.00 | \$2,440.00 | \$8,369.77 | \$60.00 | \$560.00 | \$18,441.00 | \$524.62 |
| 22 | Document Storage | \$890.00 | \$40.00 | \$762.00 | \$20.00 | \$2,646.00 | \$900.00 | \$0.00 | \$20.00 | \$2,420.00 | \$8,178.84 | \$60.00 | \$560.00 | \$18,460.00 | \$520.00 |
| 97 | SA Automation Fee | \$64.00 | \$4.00 | \$30.00 | \$2.00 | \$186.00 | \$58.00 | \$0.00 | \$2.00 | \$118.00 | \$490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 121 | County Gen Fund | \$9,651.00 | \$867.00 | \$8,655.00 | \$259.00 | \$21,123.00 | \$8,313.50 | \$0.00 | \$193.00 | \$15,808.00 | \$42,705.57 | \$355.50 | \$3,231.00 | \$43,393.00 | \$519.00 |
| 42 | Medical Costs | \$680.00 | \$40.00 | \$300.00 | \$20.00 | \$1,006.50 | \$320.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 | Clerk Op Scheduled | \$215.00 | \$10.00 | \$190.00 | \$5.00 | \$665.00 | \$225.00 | \$0.00 | \$5.00 | \$590.00 | \$2,022.00 | \$15.00 | \$140.00 | \$4,615.00 | \$125.00 |
| 125 | Court Services | \$640.00 | \$40.00 | \$300.00 | \$20.00 | \$1,825.00 | \$580.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 | State <br> State Police Ops | \$1,600.00 | \$1,530.00 | \$750.00 | \$520.00 | \$4,766.15 | \$9,403.34 | \$0.00 | \$500.00 | \$2,056.50 | \$3,610.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | T\&CCSF | \$1,120.00 | \$480.00 | \$525.00 | \$35.00 | \$1,995.00 | \$4,755.00 | \$0.00 | \$20.00 | \$4,090.00 | \$7,201.35 | \$93.00 | \$0.00 | \$3,688.00 | \$0.00 |
| 26 | Drug Treatment | \$0.00 | \$0.00 | \$27,219.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 | Spinal Cord Trust | \$0.00 | \$15.00 | \$75.00 | \$0.00 | \$0.00 | \$155.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 | Camera Grant | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$145.00 | \$0.00 | \$0.00 | \$0.00 | \$1,414.20 | \$0.00 | \$0.00 | \$921.00 | \$0.00 |
| 101 | ISP Merit Board | \$320.00 | \$10.00 | \$75.00 | \$5.00 | \$916.00 | \$145.00 | \$0.00 | \$5.00 | \$510.00 | \$1,774.43 | \$93.00 | \$0.00 | \$1,846.00 | \$0.00 |
| 126 | Trauma Center COND | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | \$0.00 | \$0.00 | \$36.00 | \$145.00 | \$0.00 | \$0.50 | \$0.00 | \$0.00 |
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| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$715.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$250.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$3,635.00 | \$300.00 | \$3,080.00 | \$100.00 | \$7,720.00 | \$2,690.00 | \$0.00 | \$75.00 | \$513.00 | \$1,072.00 | \$0.00 | \$0.00 | \$3,692.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$415.00 | \$0.00 | \$0.00 | \$0.00 | \$11,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 | \$0.00 | \$0.00 | \$567.00 | \$1,465.00 | \$0.00 | \$0.00 | \$2,769.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$570.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$616.00 | \$0.00 | \$0.00 | \$2,266.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$2,120.00 | \$500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$100.00 | \$205.00 | \$1,500.00 | \$0.00 | \$0.00 | \$3,303.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

